

FISCAL NOTE

SB 852 - HB 774

March 3, 2001

SUMMARY OF BILL:

- Creates the Transportation Information Planning Act of 2001.
- Requires the Department of Transportation to post the most current copies of the following documents on its Internet web site:
 - All advance planning reports (APR) or feasibility studies.
 - Copies of annual transportation improvement program (TIP) reports prepared by each metropolitan planning organization.
 - A copy of the statewide transportation improvement program (STIP) report.
 - A copy of the statewide transportation plan required under TCA 4-3-2303(13).
 - Any other planning information that will aid the public in becoming informed and involved in the transportation planning process.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$40,500 Recurring
\$209,000 One-Time**

Estimate assumes an increase in state expenditures of:

- \$40,500 on a recurring basis for the following items
 - 1 Employee @ \$37,500 per year [salary and benefits]
 - 1 Telephone Line @ \$300 per year
 - Leased Office Space \$1,300 per year
 - Office Supplies and Other Computer Expenses \$1,400
- \$209,000 one-time for the following items
 - Office Furniture for 1 Employee \$3,000
 - Telephone Line Installation and Telephone \$500
 - Computer for 1 Employee \$2,500
 - Office Space Setup \$3,000
 - \$200,000 for the cost of outsourcing the project to develop a document management process; scan this year's reports strip maps, and aerial photographs and evaluation of other existing planning data pertaining to the planning process to determine the cost of posting this information on the website.

For information purposes, the Department of Transportation prepares approximately 200 advance planning reports annually.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James A. Davenport, Executive Director